

Long Term Facilities Plan

Willoughby Slope Spring Consultations

Thursday, April 7, 2016 @ RC Garnett Elementary

Monday, April 11, 2016 @ Richard Bulpitt Elementary

Wednesday, April 13, 2016 @ Willoughby Elementary



Agenda

◀ Welcome

- Introductions

◀ Process to Date

◀ Overview of the Session

- Timeline Review
- Background Information
- Draft Catchment Options
- Recommended Catchment
- Next Steps
- Closing
 - Comments from the Board of Education

Welcome and Opening Thoughts

◀ Introductions

◀ A Focus on Children

◀ District's Core Values

- Excellence
- Courage
- Integrity
- Community

Purpose of the Session

◀Community Consultation

◀Feedback to:

- Staff
- The Board of Education

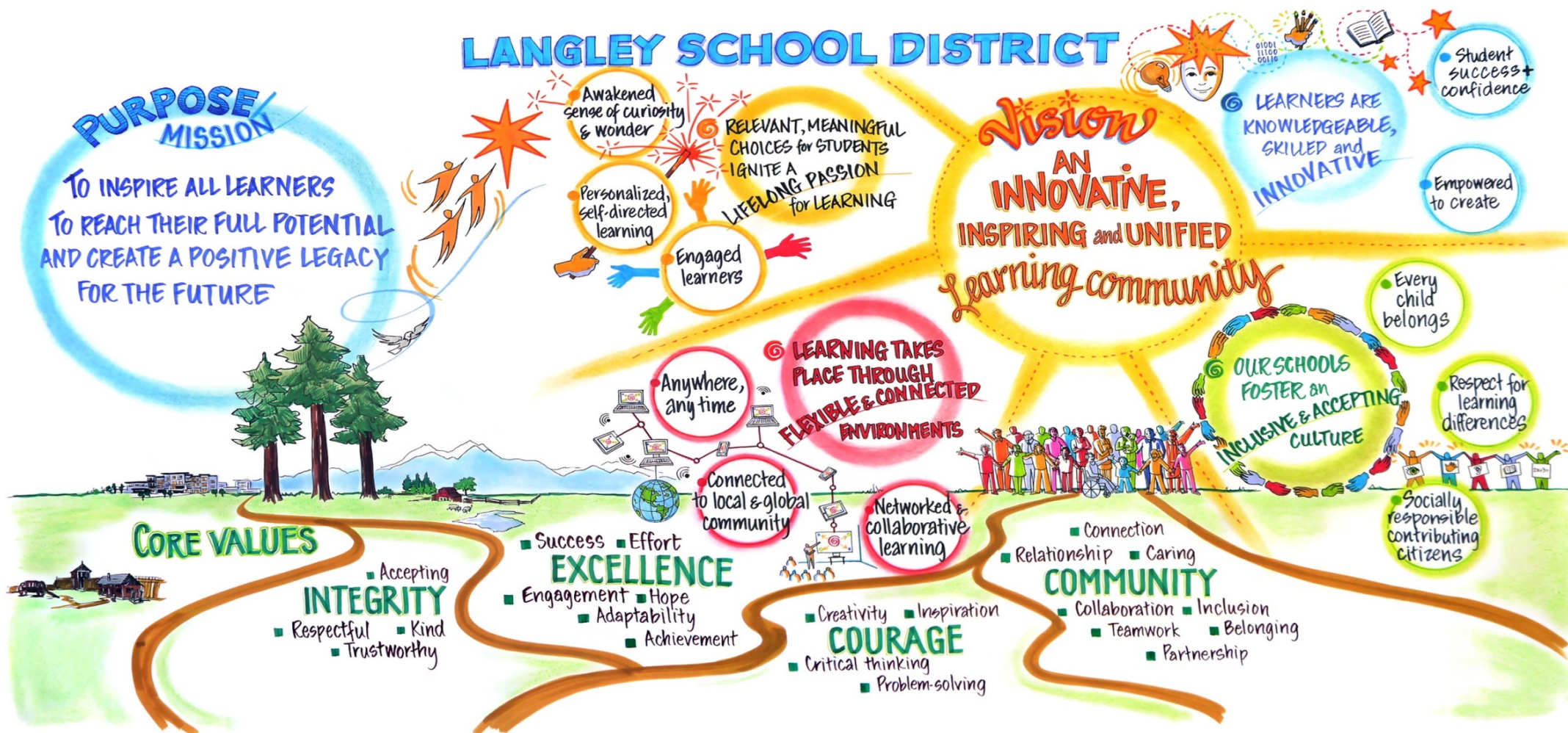
◀feedback@sd35.bc.ca

- Ken Hoff, Communications Manager

The Challenge



A School District Versus a District of Schools



Process Going Forward

- ◀ Six community meetings
- ◀ Information for the community
- ◀ Feedback from the community
- ◀ Staff Report
 - June 21, 2016 Regular Meeting of the Board of Education

Timeline Review



Timeline Review

◀ 2016-2017 School Year

- No changes to catchment configurations

◀ 2017 and Beyond

- Potential changes come into effect
- Elementary schools

Timeline Review 2015-16

◀▶ October 2015

- Small Group Community Consultation

◀▶ November 2015 – January 2016

- Committee Work

◀▶ February 2016

- Draft Catchments to the Board of Education

◀▶ April 2016

- Community Consultation

◀▶ June 2016

- Proposed Catchments to the Board of Education

Community Feedback



Initial Community Feedback

◀ Small Group / PAC Representatives - October 2015

- Desire for stability and minimize disruptions
 - Grandfather students and families
- Use natural boundaries as much as possible
- Request that children stay on the Willoughby Slope
- Maintain neighbourhood learning centre service providers

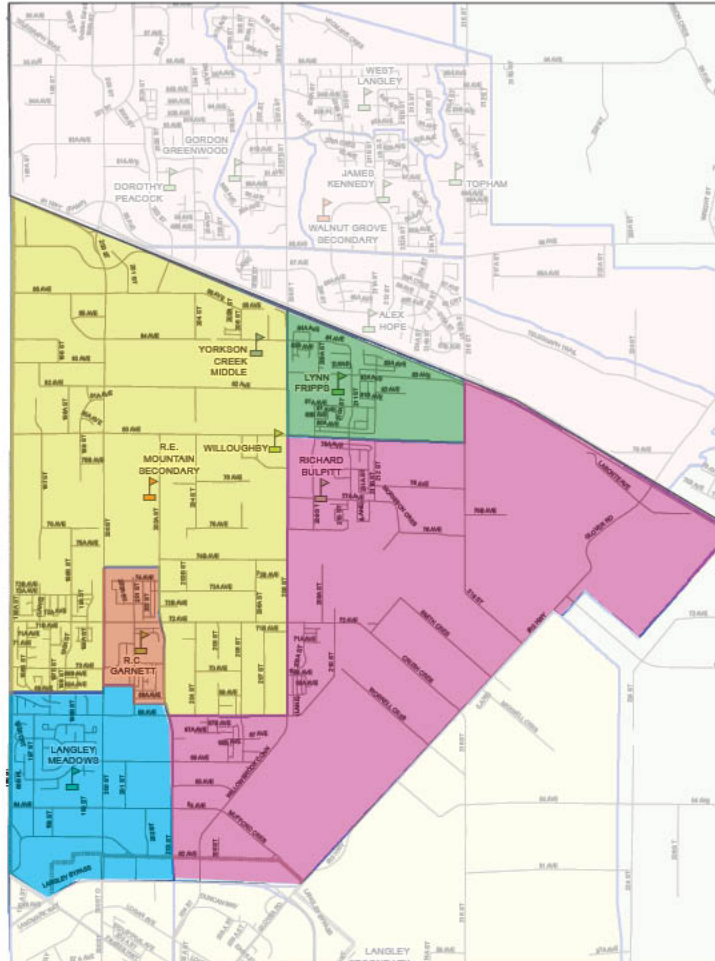
Background Information



Background Information

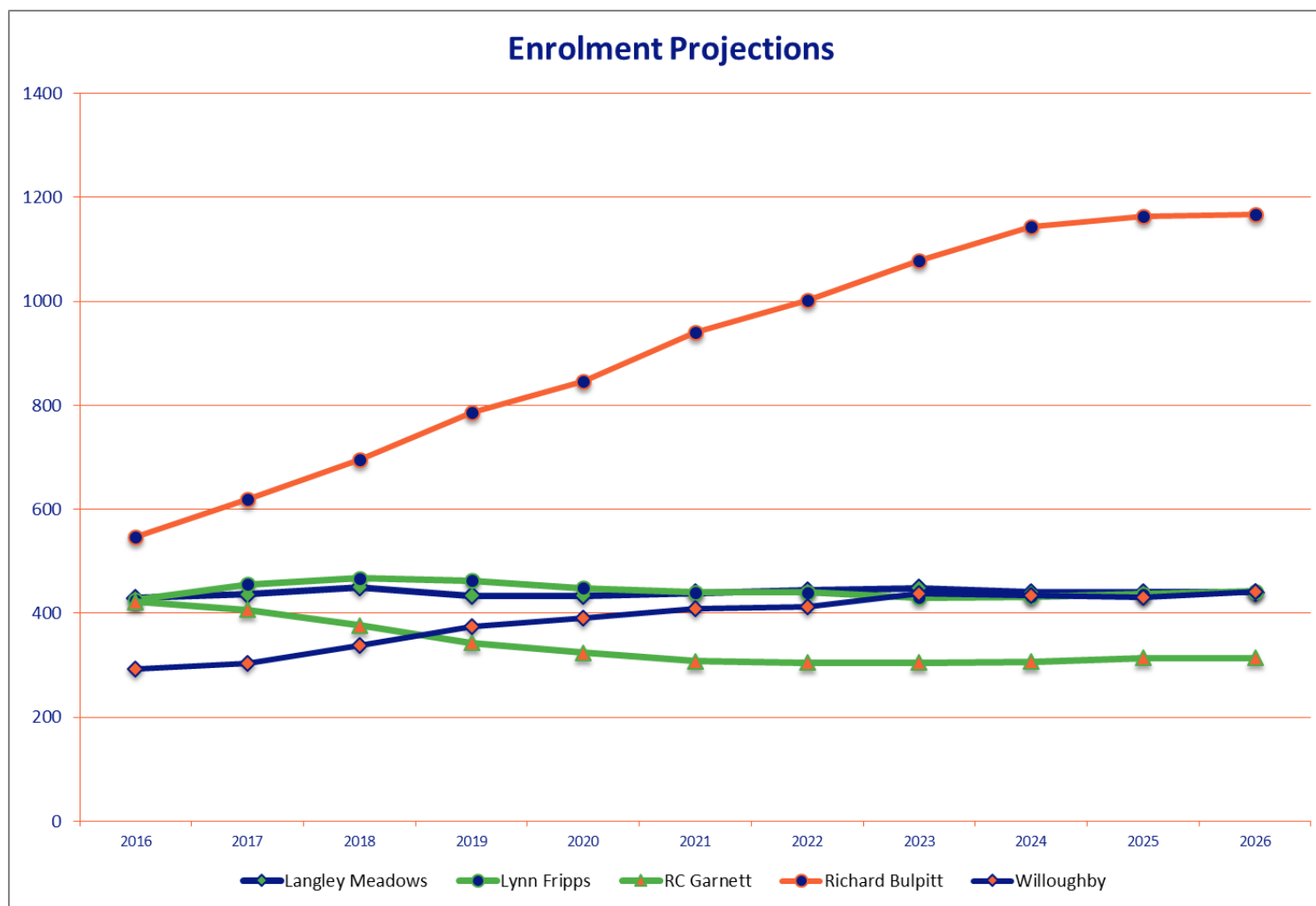
- ◀▶ Current Catchments
- ◀▶ Projected Enrolments
- ◀▶ Approximate School Capacities
- ◀▶ Catchment Changes Process by Staff

Current Catchments



Langley Meadows (456 – 528)
Lynn Fripps (504 – 504)
R C Garnett (312 – 528)
Richard Bulpitt (504 – 504)
Willoughby (360 – 504)

Elementary Projected Enrolment 2016-2026



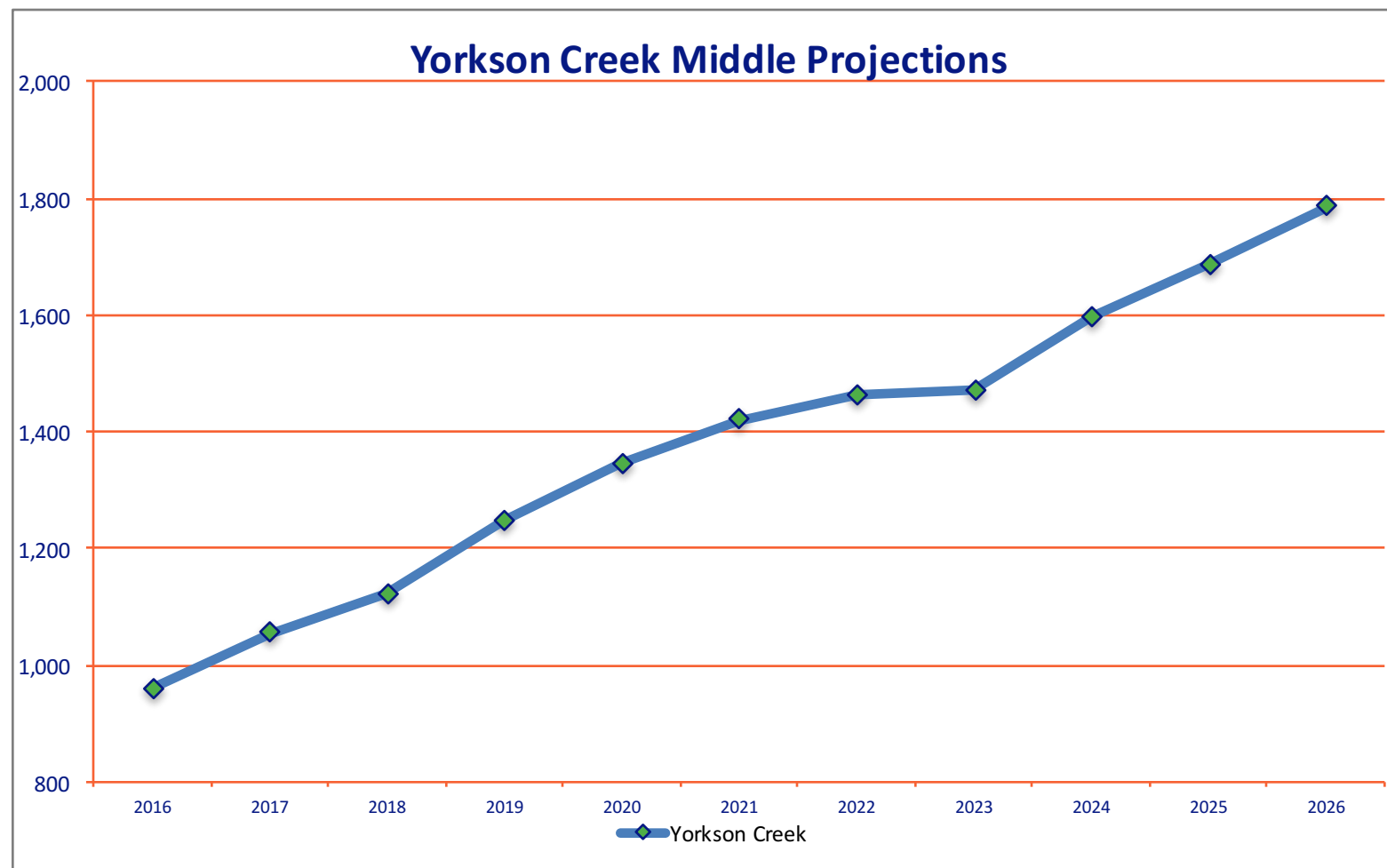
Elementary Schools Approximate Capacities

	Classrooms	Portables	Classrooms only	Classrooms and portables
Langley Meadows	19	3	456	528
Lynn Fripps	21		504	504
Richard Bulpitt	21		504	504
RC Garnett	13	9	312	528
Willoughby	15	6	360	504
	89	18	2,136	2,568

Based on Primary capacity of 24 per class

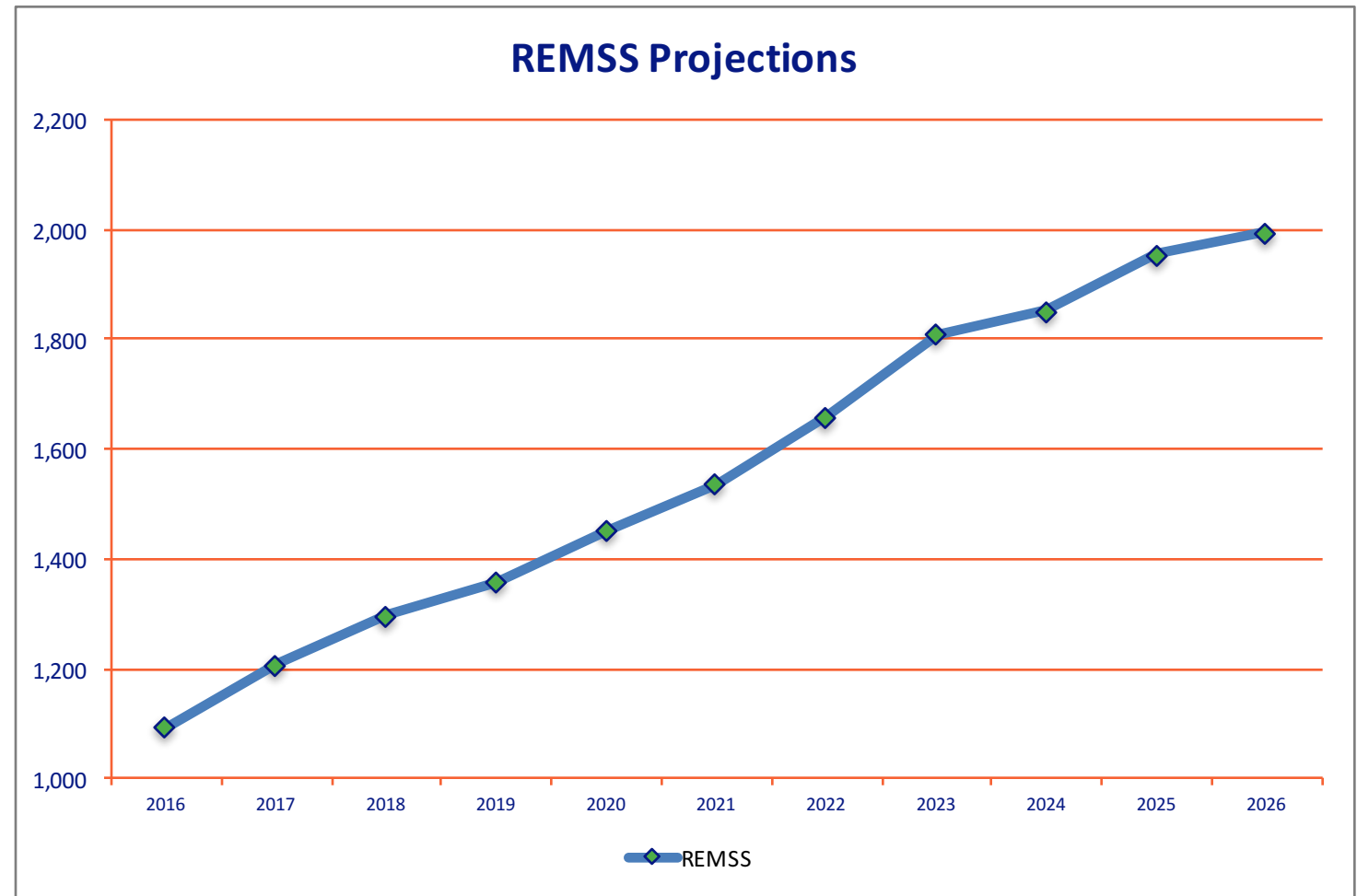
Middle Projected Enrolment

Build Capacity 750
Capacity with NLC 840
Capacity with current
portables 930



Secondary Projected Enrolment

Build Capacity 725
Capacity with current
portables 1205
(16 portables @ 30)



Catchment Changes Process by Staff

◀▶ October 20th

- Small group community meeting

◀▶ November to January

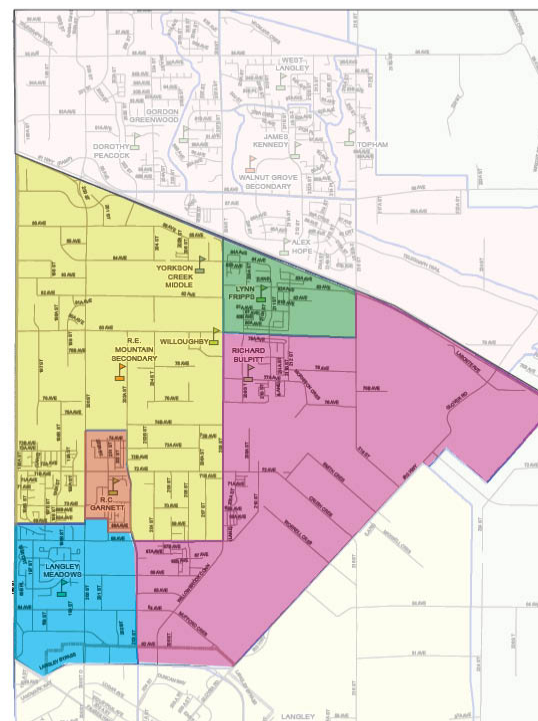
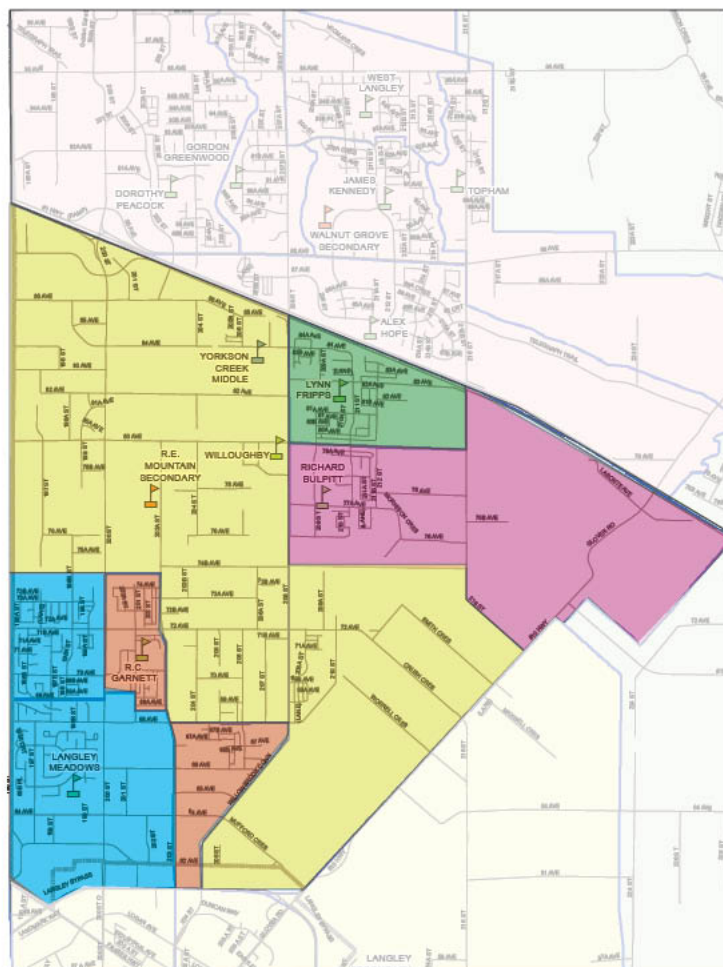
- Identified 'study areas' for potential changes
- Received Baragar forecasts and updated them with local knowledge
- Developed 5 potential catchment plans, based on the study areas
- 'Visited' the Willoughby Slope

Proposals A – D

Catchment Options



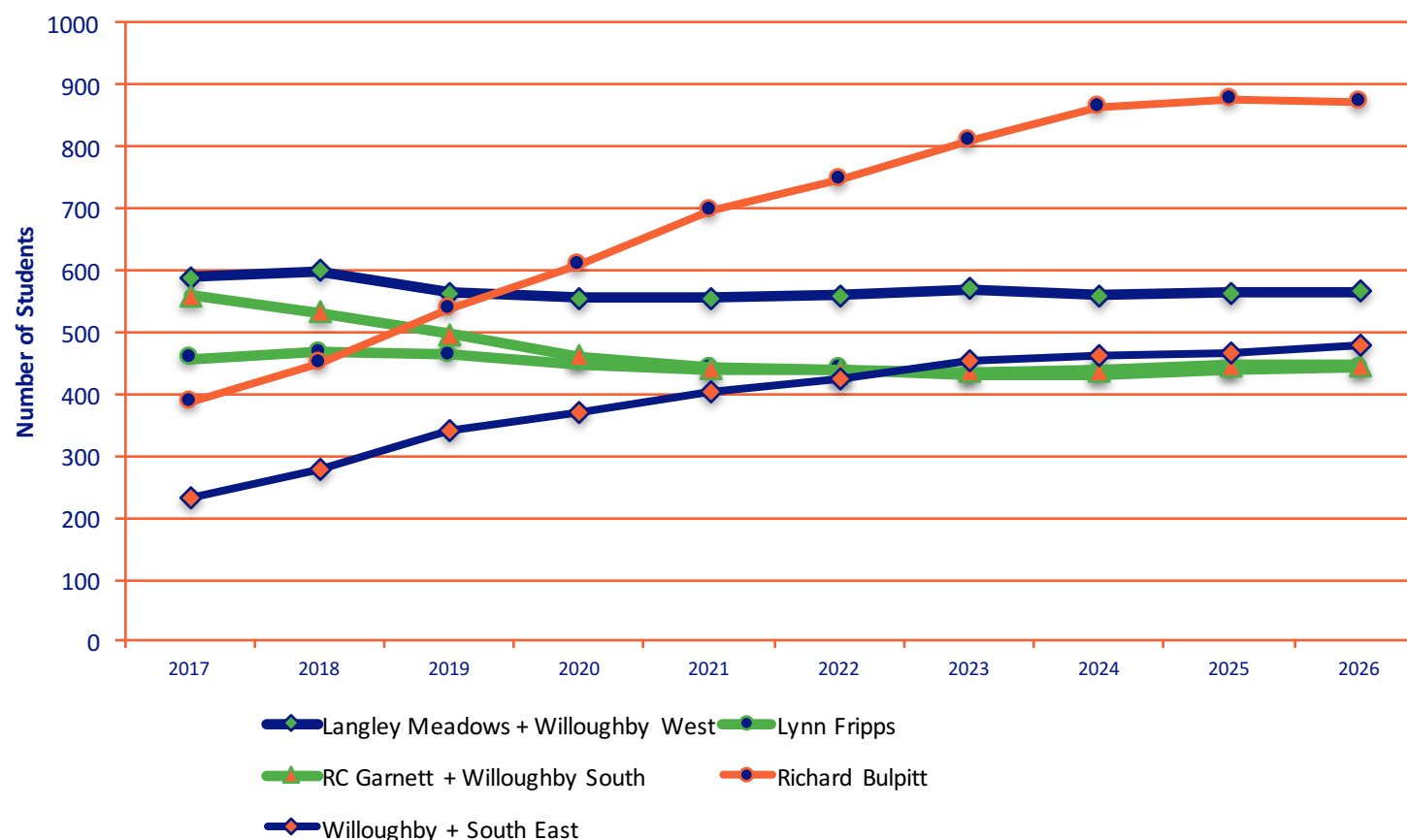
Proposal A: Catchment Map



Langley Meadows (456 – 528)
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Willoughby (360 – 504)

Proposal A: Enrolment

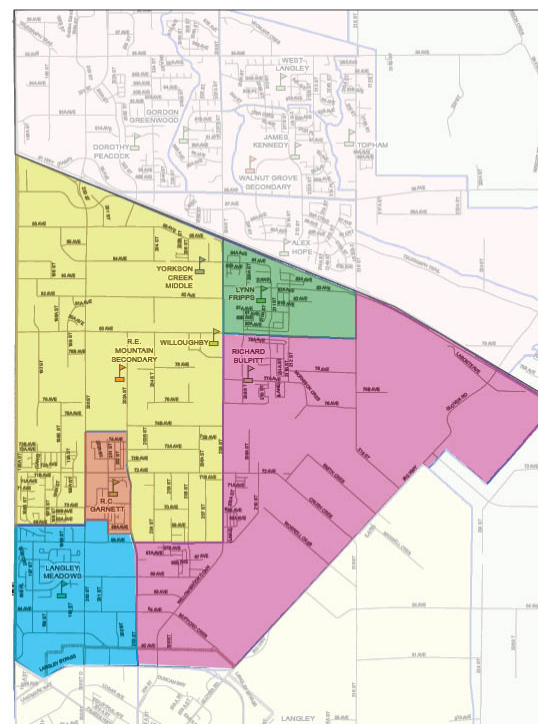
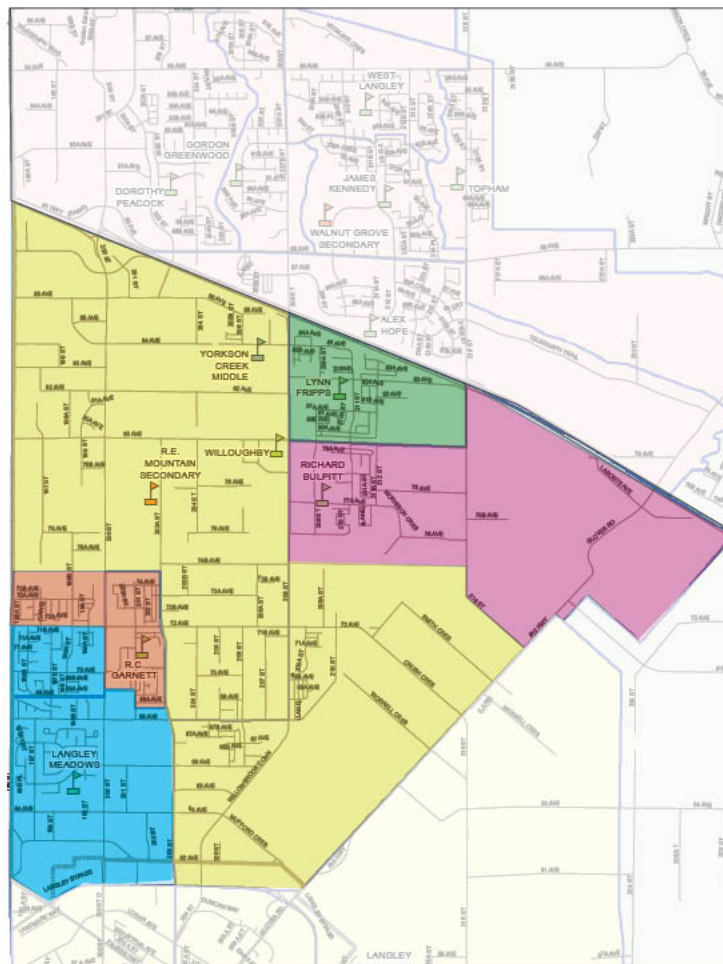
Proposed Boundaries A:



Proposal A: Considerations

- ◀▶ Langley Meadows and RC Garnett will be over capacity
 - Including portables*
- ◀▶ RC Garnett has a detached catchment
- ◀▶ Willoughby Elementary not at capacity until 2028
- ◀▶ Richard Bulpitt over capacity by 2020

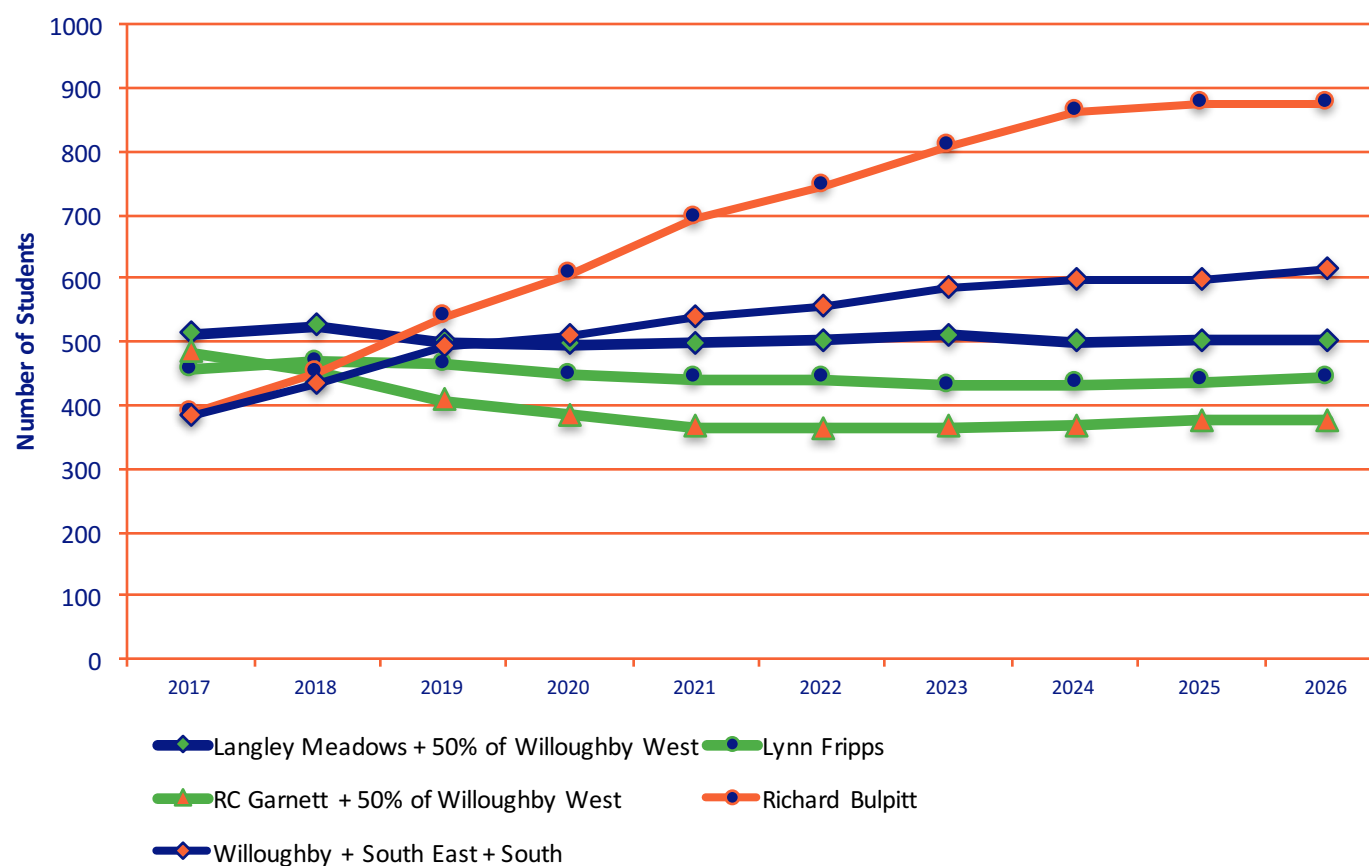
Proposal B: Catchment Map



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Proposal B: Enrolment

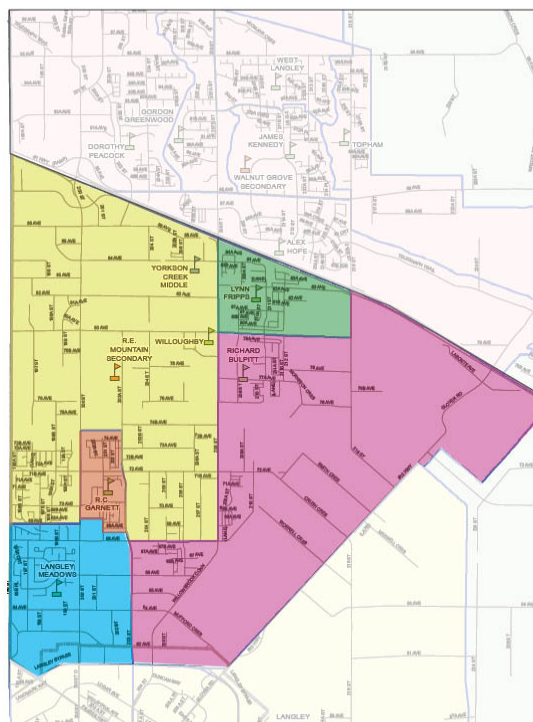
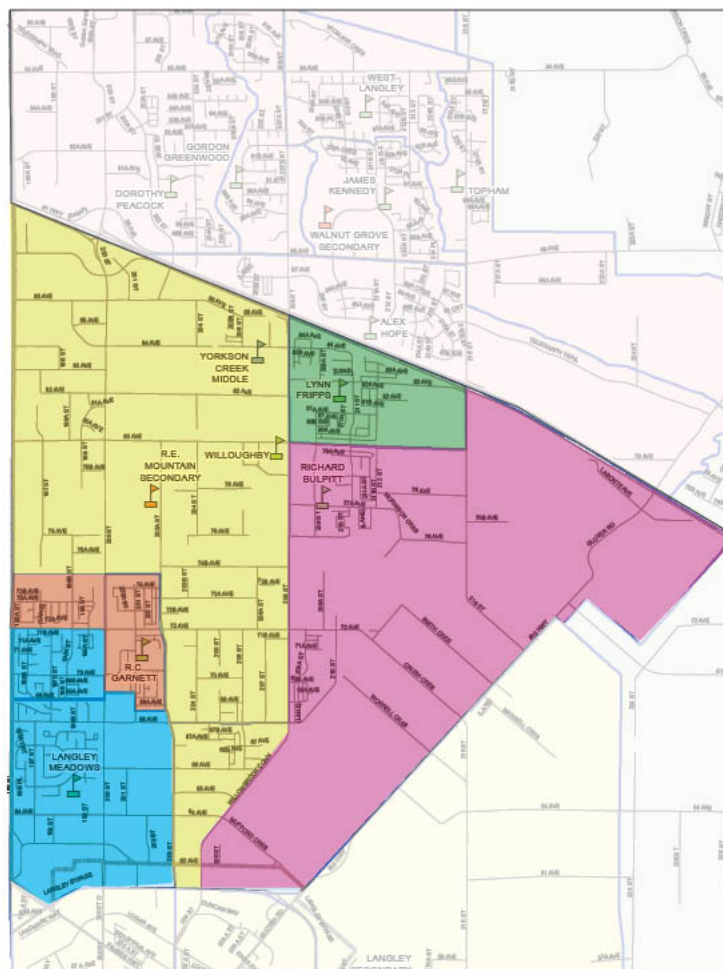
Proposed Boundaries B:



Proposal B: Considerations

- ◀▶ Langley Meadows at capacity in 2018
- ◀▶ No natural population divide for the Willoughby West (Routley) area
- ◀▶ RC Garnett enrolment will be below 400 students by 2020

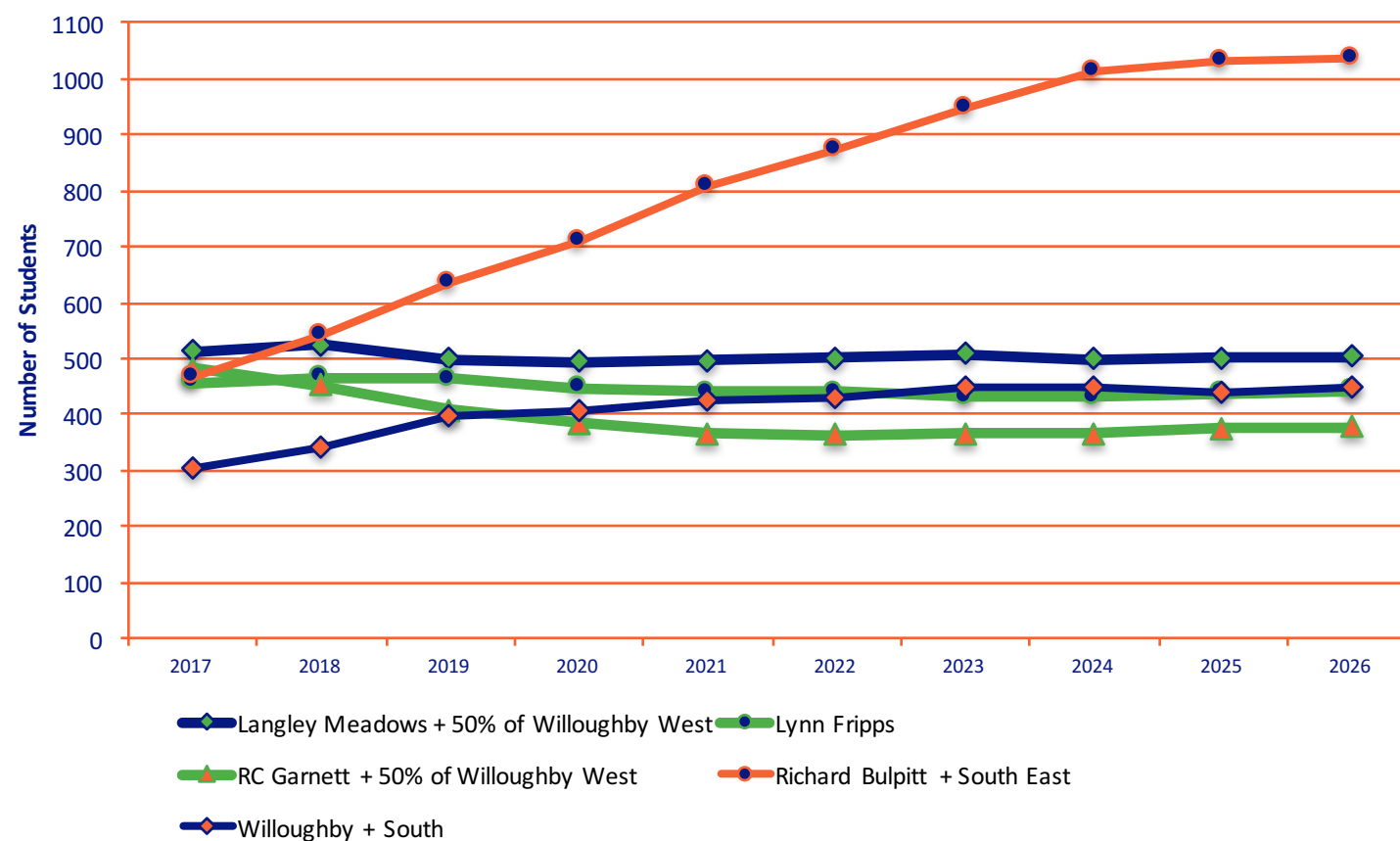
Proposal C: Catchment Map



Langley Meadows (456 – 528)
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 Richard Bulpitt (504 – 504)
 Willoughby (360 – 504)

Proposal C: Enrolment

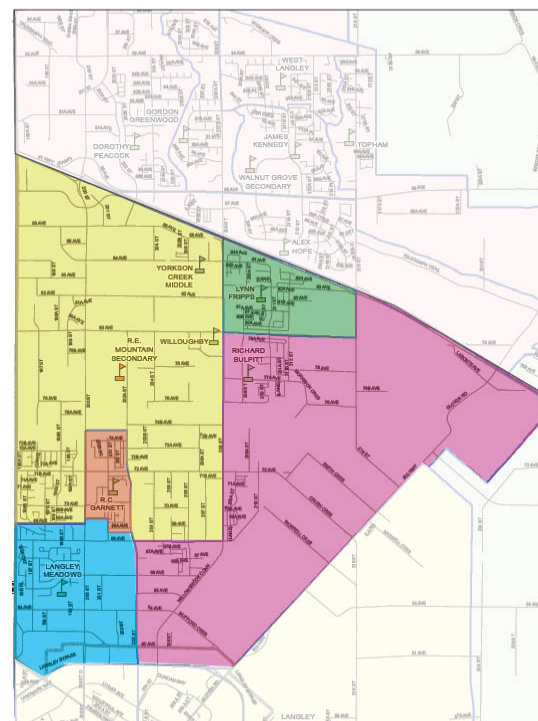
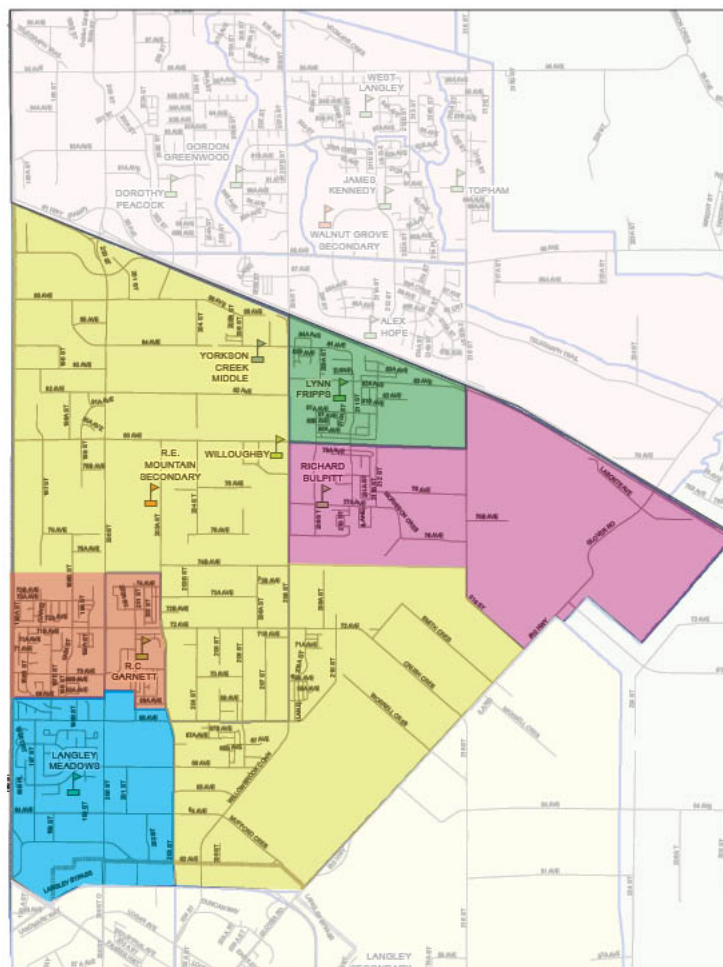
Proposed Boundaries C:



Proposal C: Considerations

- ◀▶ Langley Meadows at capacity in 2018
- ◀▶ No natural population divide for the Willoughby West (Routley) area
- ◀▶ RC Garnett drops below 400 students by 2019
- ◀▶ Richard Bulpitt will have capacity challenges in 2019

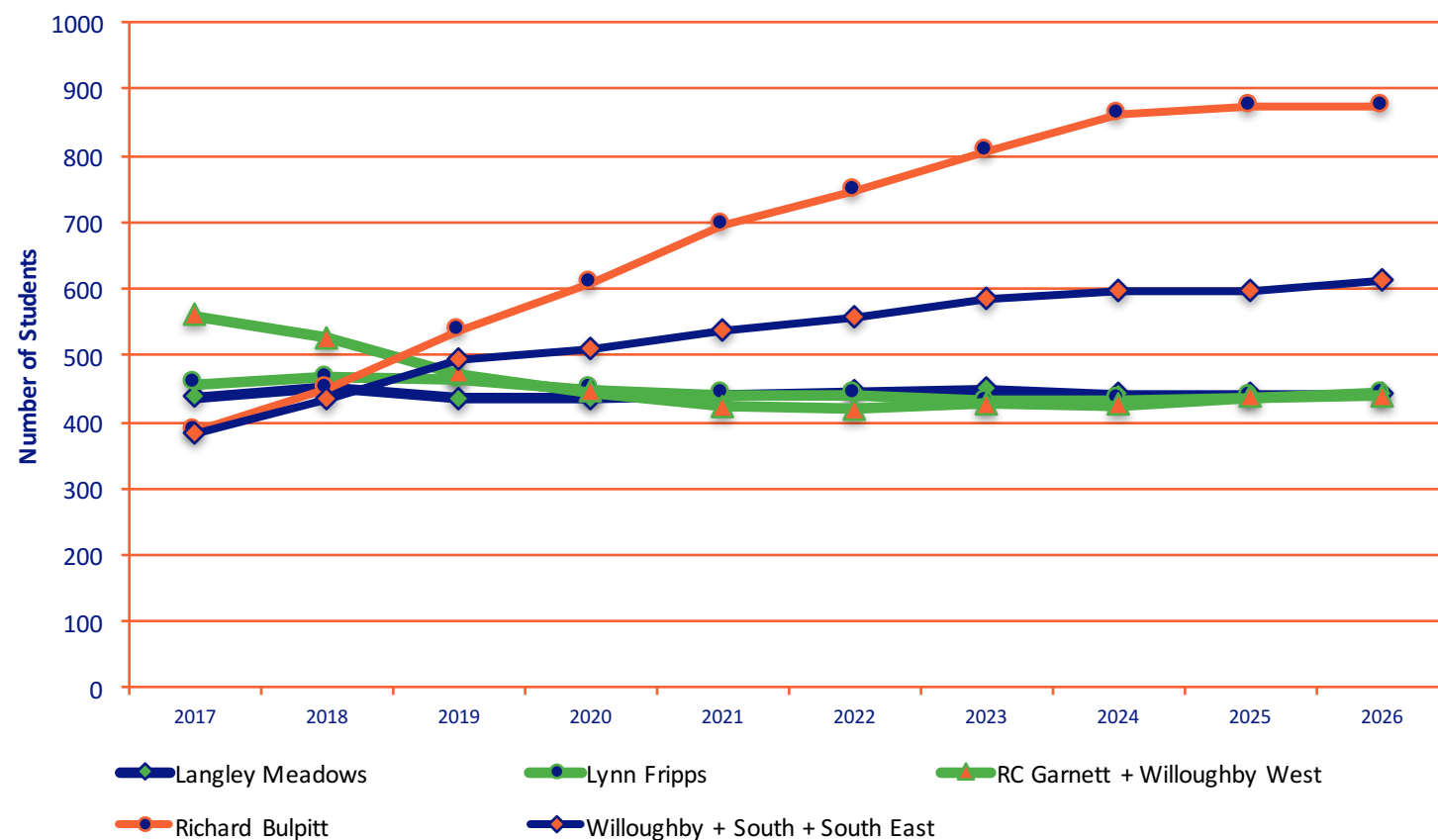
Proposal D: Catchment Map



Langley Meadows (456 – 528)
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 Willoughby (360 – 504)

Proposal D: Enrolment

Proposed Boundaries D:



Proposal D: Considerations

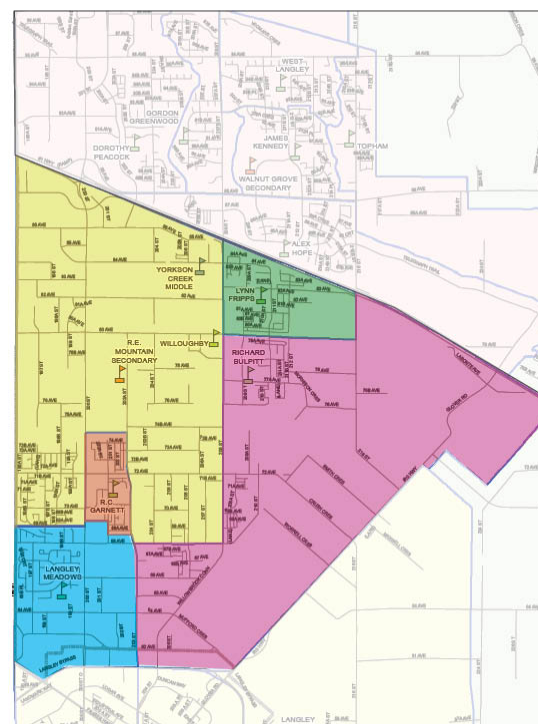
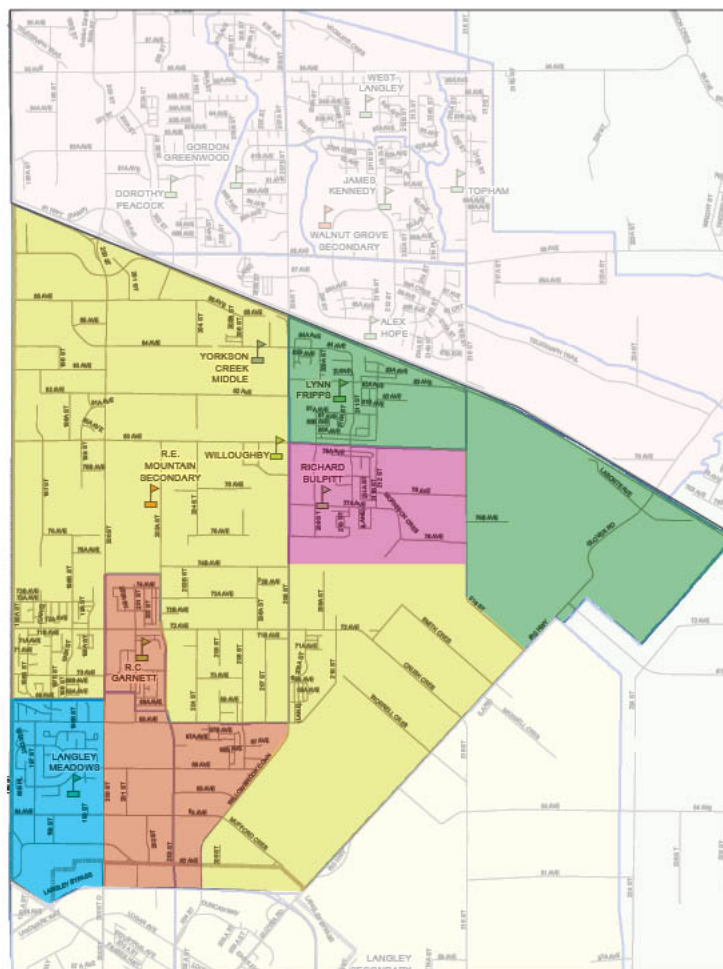
- ◀ RC Garnett is initially over capacity
- ◀ Richard Bulpitt is over capacity by 2020

Proposal E

Recommended Catchment



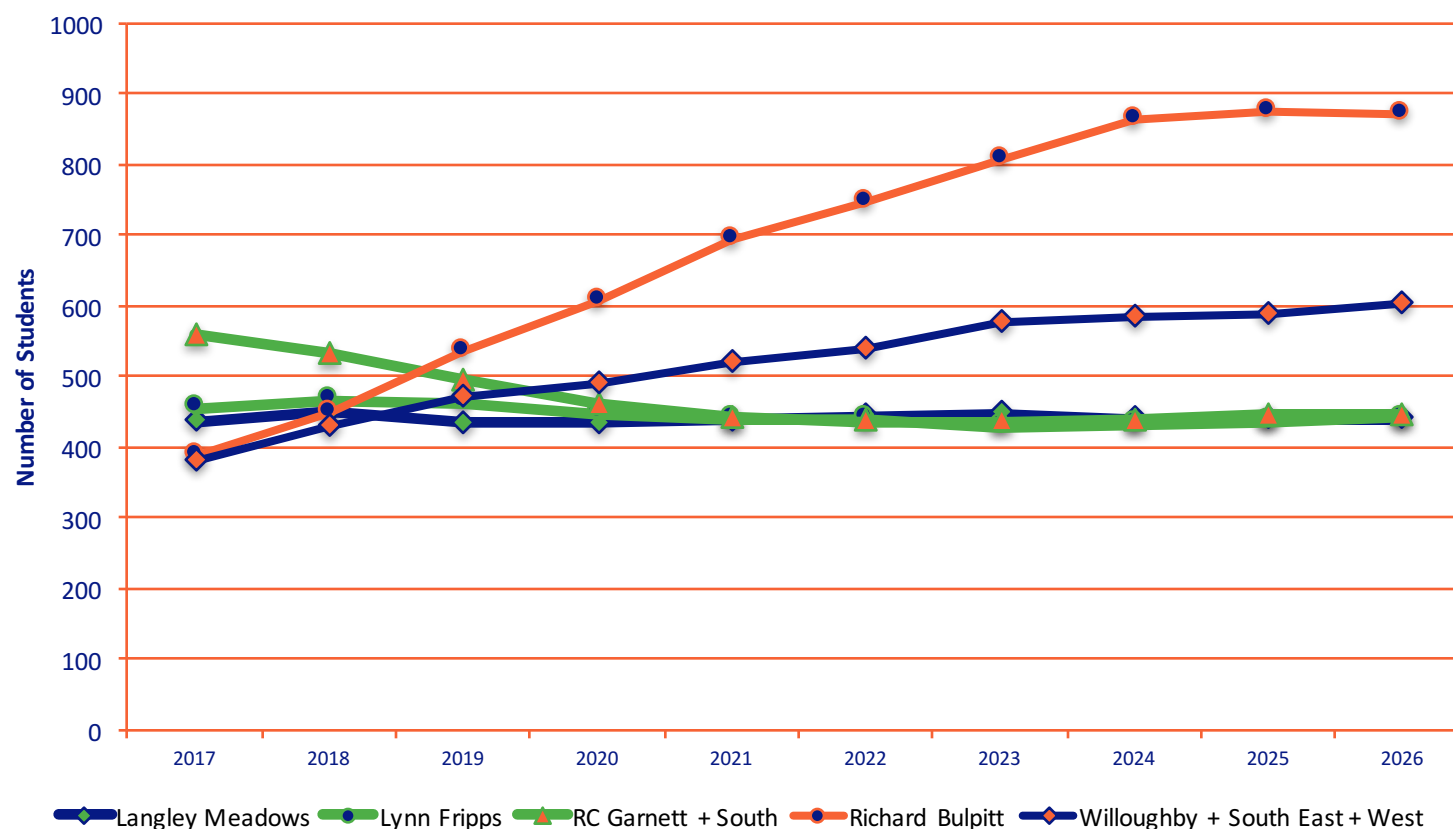
Proposal E: Catchment Map



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Proposal E: Enrolment

Proposed Boundaries E:



Staff Recommendation (Proposal E)

- ◀ Requires the possible use of James Anderson as an satellite campus to RC Garnett for approximately 3 years
 - Staff will need to work on logistics and details
 - Potentially effective 2017 (use of James Anderson)
 - Potentially until 2020
 - James Anderson has 6 classrooms (there is room for portables on site)
 - Need to determine configuration
 - Feedback
 - Need to determine who attends James Anderson
 - Feedback
 - Subject to Board approval in June**

Staff Recommendation (Proposal E)

- ◀ Allows Langley Meadows, Lynn Fripps, RC Garnett (including JA) to be in the mid 400's range long term
- ◀ Moves the enrolment pressure for Richard Bulpitt to 2020 or 2021 with portables
- ◀ Moves the enrolment pressure for Willoughby Elementary further into the future
- ◀ Five-Year Capital Plan reflects the need to purchase additional land for a new elementary school
- ◀ RC Garnett expansion currently in the Five-Year Capital Plan
 - Conversations with Ministry staff are ongoing

Staff Recommendation (Proposal E)

◀ Richard Bulpitt

- Current Kindergarten and Grade 1 students (2015-16) at RBES, but living in the proposed Willoughby and RCG/James Anderson catchments would need to attend Willoughby and RCG/James Anderson Elementary in 2017
- Students in Grades 2 and 3 (2015/16 school year) can remain at RBES
 - Need to determine information on the upcoming siblings

◀ Willoughby Slope

- Students in 2017/18 in grades 4 and 5 can remain at their current schools

Next Steps

✦ feedback@sd35.bc.ca

✦ Via Ken Hoff

✦ Forms on chairs

Closing

◀ Comments from the Board of Education