

# School District No. 35 (Langley)

MOE Funding & Headcount Enrolment

September 2016

(Prior to 1701 Duplicate Resolution)

# Operating Grants - September 2016

## (1701 Student Enrolment Component)

Category of Students	Projections to Ministry		Budget		1701 (September)		Variance from Budget	
	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding	Enrolment	Funding
<b>SEPTEMBER ENROLMENT</b>								
Regular	19,054.1345	136,541,928	19,228.1345	137,788,812	19,478.5625	139,583,379	250.4280	1,794,567
Continuing Education	28.0000	200,648	28.0000	200,648	25.1250	180,046	(2.8750)	(20,602)
Alternate	275.0000	1,970,650	275.0000	1,970,650	300.0000	2,149,800	25.0000	179,150
Distributed Learning	164.0000	988,920	164.0000	988,920	132.5000	798,975	(31.5000)	(189,945)
Home Schooled	12	3,000	14.0000	3,500	14	3,500	0.0000	0
Course challenges	57	12,768	61.0000	13,664	61	13,664	0.0000	0
		139,717,914		140,966,194		142,729,364		1,763,170
<b>UNIQUE STUDENT NEEDS</b>								
Level 1 Special Needs	9	339,300	13.0000	490,100	11	414,700	(2.0000)	(75,400)
Level 2 Special Needs	745	14,043,250	769.0000	14,495,650	812	15,306,200	43.0000	810,550
Level 3 Special Needs	175	1,662,500	191.0000	1,814,500	202	1,919,000	11.0000	104,500
English Language Learners	1,006	1,388,280	1,026.0000	1,415,880	1,235	1,704,300	209.0000	288,420
Aboriginal	1,800	2,151,000	1,843.0000	2,202,385	1,797	2,147,415	(46.0000)	(54,970)
Adult Education	26.0000	118,690	26.0000	118,690	33.6250	153,498	7.6250	34,808
		19,703,020		20,537,205		21,645,113		1,107,908
<b>SUMMER SCHOOL 2014</b>								
Summer Learning 1-7	2,180	449,080	2,180	449,080	2,502	515,412	322.0000	66,332
Summer Learning 8-9	320	65,920	320	65,920	268	55,208	(52.0000)	(10,712)
Summer Learning 10-12	830	341,960	830	341,960	874	360,088	44.0000	18,128
Supplemental Funding		0		104,772		154,881	0.0000	50,109
		856,960		961,732		1,085,589		123,857
<b>TOTAL MINISTRY FUNDING</b>		<b>160,277,894</b>		<b>162,465,131</b>		<b>165,460,066</b>		<b>2,994,935</b>

# Headcount Increase from 2015

	12-Oct Headcount	September 2015	Increase (Decrease)
Elementary Schools K-5 - Other	2,203	2,176	27
Elementary Schools K-5 - Willoughby Slope	2,181	2,005	176
Middle School Students	1,974	1,866	108
Secondary Schools G9-12	2,272	2,224	48
Total Middle School Stream	8,630	8,271	359
Elementary Schools K-7	5,128	4,980	148
Secondary Schools G8-12	3,487	3,388	99
Total K-7/8-12 School Stream	8,615	8,368	247
Langley Fundamental & Middle Secondary	1,178	1,173	5
Langley Fine Arts School	871	864	7
Other Programs	518	474	44
	19,812	19,150	662

# Projected Increase for 2016

	September 2015	15-Feb Projection	Increase (Decrease)
Elementary Schools K-5 - Other	2,176	2,228	52
Elementary Schools K-5 - Willoughby Slope	2,005	2,116	111
Middle School Students	1,866	1,930	64
Secondary Schools G9-12	2,224	2,261	37
Total Middle School Stream	8,271	8,535	264
Elementary Schools K-7	4,980	4,960	(20)
Secondary Schools G8-12	3,388	3,394	6
Total K-7/8-12 School Stream	8,368	8,354	(14)
Langley Fundamental & Middle Secondary	1,173	1,186	13
Langley Fine Arts School	864	866	2
Other Programs	474	457	(17)
	19,150	19,398	248

# Headcount Increase from Projection

	12-Oct Headcount	15-Feb Projection	Increase (Decrease)
Elementary Schools K-5 - Other	2,203	2,228	(25)
Elementary Schools   K-5 - Willoughby Slope	2,181	2,116	65
Middle School Students	1,974	1,930	44
Secondary Schools G9-12	2,272	2,261	11
Total Middle School Stream	8,630	8,535	95
Elementary Schools K-7	5,128	4,960	168
Secondary Schools G8-12	3,487	3,394	93
Total K-7/8-12 School Stream	8,615	8,354	261
Langley Fundamental & Middle Secondary	1,178	1,186	(8)
Langley Fine Arts School	871	866	5
Other Programs	518	457	61
	19,812	19,398	414

# Headcount Increase from Budget

	12-Oct Headcount	Budget Projection	Increase (Decrease)
Elementary Schools K-5 - Other	2,203	2,250	(47)
Elementary Schools   K-5 - Willoughby Slope	2,181	2,133	48
Middle School Students	1,974	1,930	44
Secondary Schools G9-12	2,272	2,291	(19)
Total Middle School Stream	8,630	8,604	26
Elementary Schools K-7	5,128	5,045	83
Secondary Schools G8-12	3,487	3,414	73
Total K-7/8-12 School Stream	8,615	8,459	156
Langley Fundamental & Middle Secondary	1,178	1,186	(8)
Langley Fine Arts School	871	866	5
Other Programs	518	457	61
	19,812	19,572	240